



Combined Delivery Report

Project: **00106436 - Fomento PyMES Innovación**

Country: **Dominican Republic**

Period: **Quarter 4, 2021**

Status: **Pending Release**



Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00107196 - Fomento PyMES Innovación		0.00	98,575.68	0.00	98,575.68
Fund: 30071 - Programme cost sharing - GOV1		0.00	98,575.68	0.00	98,575.68
71620	Daily Subsistence Allow-Local	0.00	1,222.42	0.00	1,222.42
71810	Contractual Svcs-indiv ImpPtnr	0.00	33,370.52	0.00	33,370.52
72105	Svc Co-Construction & Engineer	0.00	23,788.13	0.00	23,788.13
72165	Svc Co-Social Svcs, Social Sci	0.00	8,530.15	0.00	8,530.15
72220	Furniture	0.00	1,865.64	0.00	1,865.64
72405	Acquisition of Communic Equip	0.00	14,202.84	0.00	14,202.84
72505	Stationery & other Office Supp	0.00	2,079.21	0.00	2,079.21
72815	Inform Technology Supplies	0.00	332.25	0.00	332.25
73105	Rent	0.00	149.49	0.00	149.49
74110	Audit Fees	0.00	1,043.93	0.00	1,043.93
74205	Audio Visual Productions	0.00	827.65	0.00	827.65
74210	Printing and Publications	0.00	2,780.89	0.00	2,780.89
74215	Promotional Materials and Dist	0.00	1,350.88	0.00	1,350.88
74225	Other Media Costs	0.00	236.37	0.00	236.37
74596	Services to projects -GOE	0.00	1,076.70	0.00	1,076.70
74720	Distribution Cost	0.00	35.29	0.00	35.29
75105	Facilities & Admin - Implement	0.00	4,694.93	0.00	4,694.93
75705	Learning costs	0.00	1,005.99	0.00	1,005.99
76125	Realized Loss	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	-17.61	0.00	-17.61
Project Total:		0.00	98,575.68	0.00	98,575.68

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00107196 - Fomento PyMES Innovación		0.00	98,575.68	0.00	98,575.68
Activity: ACTIVIDAD 1.1 - Servicio Piloto Incentivo		0.00	98,575.68	0.00	98,575.68
Fund: 30071 - Programme cost sharing - GOV1		0.00	98,575.68	0.00	98,575.68
71620	Daily Subsistence Allow-Local	0.00	1,222.42	0.00	1,222.42
71810	Contractual Svcs-indiv ImpPtnr	0.00	33,370.52	0.00	33,370.52
72105	Svc Co-Construction & Engineer	0.00	23,788.13	0.00	23,788.13
72165	Svc Co-Social Svcs, Social Sci	0.00	8,530.15	0.00	8,530.15
72220	Furniture	0.00	1,865.64	0.00	1,865.64
72405	Acquisition of Communic Equip	0.00	14,202.84	0.00	14,202.84
72505	Stationery & other Office Supp	0.00	2,079.21	0.00	2,079.21
72815	Inform Technology Supplies	0.00	332.25	0.00	332.25
73105	Rent	0.00	149.49	0.00	149.49
74110	Audit Fees	0.00	1,043.93	0.00	1,043.93
74205	Audio Visual Productions	0.00	827.65	0.00	827.65
74210	Printing and Publications	0.00	2,780.89	0.00	2,780.89
74215	Promotional Materials and Dist	0.00	1,350.88	0.00	1,350.88
74225	Other Media Costs	0.00	236.37	0.00	236.37

74596	Services to projects -GOE	0.00	1,076.70	0.00	1,076.70
74720	Distribution Cost	0.00	35.29	0.00	35.29
75105	Facilities & Admin - Implement	0.00	4,694.93	0.00	4,694.93
75705	Learning costs	0.00	1,005.99	0.00	1,005.99
76125	Realized Loss	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	-17.61	0.00	-17.61

Project Total:		0.00	98,575.68	0.00	98,575.68
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Signed on behalf of UNDP:

Date:

Signed on behalf of Implementing Partner:

Date:

[Signature]
10 May 2022

